

**Note: Each line item in this budget is calculated to the nearest dollar**

**ARRA STIMULUS BUDGET  
Plumas/Sierra Counties Department of Agriculture**

**January 1st, 2010 – December 31st, 2011**

	<b>FY 2009/10</b> (Jan 2010-June 2010)	<b>FY 2010/11</b> (July 2010-June 2011)
<b>Personnel Services</b>		
Seasonal Weed Technician (1440 hours at 16.55/hr)	\$5,793	\$12,081
<b>Subtotal Personnel Services</b>	<b>\$5,793</b>	<b>\$12,081</b>
<b>Operating Expenses</b>		
Supplies: safety gear: coveralls, gloves, glasses, measuring cups, etc.= \$1,581 <b>(Note: this equals total for all fiscal years)</b>	\$1,081	\$500
1/2 ton pickup truck rental	\$1,600	\$3,200
Gasoline 6 gal/ day @ (\$3.39/day x 144 days)	\$712	\$1,485
Milestone Herbicide = 2.5 gallons @ \$302/gallon= \$755 Telar XP Herbicide = 1 pound @ \$310/ pound = \$310 <b>(Note: this equals total for all fiscal years)</b>	\$1,065	
<b>Subtotal Operating Expenses</b>	<b>\$4,458</b>	<b>\$5,185</b>
<b>Contract Subtotal (Operating Expenses + Personnel Services)</b>	<b>\$10,251</b>	<b>\$17,266</b>
<b>Overhead @ 10%</b>	<b>\$1,025</b>	<b>\$1,727</b>
<b>GRAND TOTAL</b>	<b>\$11,276</b>	<b>\$18,993</b>
<b>Contract Grand Total:</b>		<b>39,388</b>

<b>FY 2011/12</b> (July 2011-Dec 2011)
\$5,958
<b>\$5,958</b>
\$1,600
\$732
<b>\$2,332</b>
<b>\$8,290</b>
\$829
<b>\$9,119</b>